

CITY OF WEST PALM BEACH
OFFICE OF THE CITY CLERK
CITY COMMISSION WORKSHOP
JULY 24, 2008

The City Commission of the City of West Palm Beach met in workshop session on Monday, July 24, 2008 at 1:36 p.m. at City Hall with the following persons present:

Mayor Lois J. Frankel, President of the Commission Geraldine Muoio, Commissioner Molly Douglas, Commissioner William Moss, Commissioner Isaac Robinson, Jr., City Administrator Edward Mitchell, City Attorney Claudia McKenna, Deputy City Clerk Jennifer McDonald; Absent: Commissioner Molly Douglas.

AGENDA:

Discussion of the City's Fiscal Year 2009 Proposed Budget and Five-Year Capital Improvement Plan – Finance Director Randy Sherman [a] presented the 2009 fiscal year proposed general fund budget; [b] presented the budget development goals; [c] presented the individual departmental budget changes; [d] presented the proposed property values and tax revenues; [e] presented the building permitting fund; [f] presented the fiscal year 2009 capital improvement plan; [g] presented the fiscal year 2009 projects; [h] presented the capital improvement plan fiscal years 2010 thru 2013; and [i] responded to Commission questions. Commissioner Muoio requested that the street lights on Jog Road be included as a capital project in the fiscal year 2009 budget. Assistant City Administrator Eduardo Balbis responded to Commission questions. Commissioner Robinson requested to know if there is money available to remove the melaleuca trees that were planted on private property. Public comment: Tom Sheppard. Deputy City Administrator Dorritt Miller thanked Finance Director Randy Sherman and Budget Manager Sherry Brown for their efforts on balancing the budget. Public comments continued: Scott Badescly, from United Way asked that the Commission consider bringing the funding for the tax program from the proposed \$15,000 to \$30,000. The Mayor directed

Director of Housing and Community Development Emelda Johnson to look into this issue.

ADJOURNMENT:

There being no further business to come before the Commission, the meeting was adjourned at 3:02 p.m.